



WIC Breastfeeding Peer Counseling Budget

State Agency Name	West Virginia
Total FY2019 Budget	\$117,641.00 Initial Allocation; Revised Amount: \$273,644 as of 5/30/2019

Staff Salaries (State and local)	
Staff Salaries (State and local coordinators, supervisors, lactation consultants, etc.) (salary, fringe, indirect)	
Peer Counselor Salaries (salary, fringe, indirect)	
Other _____	
Total Salaries	\$273,644.00

Program Expenses	
Mileage Reimbursement	
Communication phones, texting plans, pagers, long distance reimbursements, etc.)	(cell)
Office Supplies	
Program Forms (Contact logs, weekly time reports, referral forms)	
Equipment (laptop computer, etc.)	
Advertising	
Rent	
Other _____	
Total Program Expenses	

Training Expenses	
Training Materials	
Conferences and Workshops	
Other _____	
Total Training Expenses	

Educational Materials	
Other _____	
Total Educational Materials	

Other Expenses	
Indirect cost	
Other _____	
Total Other Expenses	

TOTAL BFPC EXPENSES	\$273,644.00
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