



Agenda

Governor's Council on Substance Abuse Community Engagement and Support Subcommittee

Tuesday, September 5, 2023

Start Time: 11:00 a.m.

Location: Zoom

- I. Introductions and Welcome

- II. 2023 Implementation Planning and Review of KPI Q2 Progress and Q4 Activities
 - a. Housing
 - b. Transportation
 - c. Employment

- III. Town Hall Meeting Updates and Report

- IV. Looking Ahead to 2024 Planning

- V. Other Business

- VI. Adjourn

Blue = Complete
 Green = On Target
 Yellow = Falling Behind
 Red = Far Behind
 Gray = Not Started

Community Engagement and Supports

Goal 1: Increase capacity of recovery housing in West Virginia.

		Q1 Progress	Q2 Progress	Q3 Progress	Q4 Progress
Strategy 2	Provide long-term, sustainable funding, resources, and training to increase the capacity of recovery residences and the appropriate use of recovery housing in West Virginia				
KPI 1	By December 31, 2023, increase the number of recovery residences that offer multiple pathways, including all forms of medication-assisted treatment, by an additional 20% and display on a map.	50%	66%		
KPI 2a	By December 31, 2023, continue to identify and analyze best practices of successful recovery housing in other states and increase trainings statewide in West Virginia by 25%.	0%	100%		
KPI 2b	By December 31, 2023, increase trainings statewide in West Virginia by 25%.	40%	At 12		
KPI 4	By January 31, 2023, offer two educational opportunities on housing for community stakeholders and partners across the state, to include but not be limited to WVARR tools/resources and levels of care.	100%	100%		
KPI 5	By December 31, 2023, hold a statewide conference for housing operators, staff, and community stakeholders that offers different tracks, scholarships, hands on learning, and certificates of completion.	25%	100%		
KPI 6	By December 31, 2023, assess the funding needs of recovery residences in West Virginia and identify current funding available for recovery residences.	30%	100%		
KPI 7	By December 31, 2023, develop recommendations to create sustainable funding models for all levels of recovery housing in the state.	0%	0%		
KPI 8	By March 31, 2023, develop a white paper that includes, but is not limited to, how recovery housing is funded in West Virginia, sustainability of funding to support recovery housing, current barriers and challenges, and sustainability of staff.	0%	0%		
KPI 9	By December 31, 2023, identify and make a request and application for it a certain percentage of annual state opioid response grant funding to recovery residences.	0%	0%		

		Q1 Progress	Q2 Progress	Q3 Progress	Q4 Progress
Strategy 1	Explore innovative models of transportation for individuals with substance use disorder. Based on what is learned about these models and feasibility of addressing existing barriers develop innovative strategies that enable individuals with a substance use disorder to regain the ability to independently transport.				
KPI 1	By March 2023, continue to document written plan with best practices and working models.	50%	50%		
KPI 2	By December 2023, replicate successful models such as Routes to Recovery in three counties, MOV Mobility Management in two counties, and ModivCare by three quick response providers	50%	75%		
KPI 3	By September 2023, document the funding needs and recommendations of each expansion and share with the Office of Drug Control Policy and Council.	25%	25%		

Goal 2: Increase availability of transportation in order to access prevention, early intervention, treatment, and recovery services.

Goal 3: Increase employment opportunities and job retention for individuals in recovery for substance use disorders through supported employment, apprenticeships, and programs such as Jobs & Hope West Virginia.

		Q1 Progress	Q2 Progress	Q3 Progress	Q4 Progress
Strategy 3	Assist businesses to employ individuals in recovery.				
KPI 1	By December 31, 2023, host virtual and in-person trainings with 25 employers across the state to facilitate a recovery friendly workplace.	100%	100%		
KPI 2	By December 31, 2023, continue to meet monthly to identify and document recovery friendly workplace models (Kentucky, Ohio, and New Hampshire).	25%	40%		
KPI 3	By March 31, 2023, establish a recovery friendly workplace work group meeting quarterly to implement a statewide recovery friendly workplace initiative.	100%	100%		
KPI 4	By December 31, 2023, establish a statewide employer designation for a recovery friendly workplace model that includes building awareness, employer engagement, and employer partnership.	25%	25%		
Strategy 9	Sustain existing programs that assist individuals in recovery from substance use disorder to obtain employment, including Jobs & Hope, Creating Opportunities for Recovery Employment (CORE),				

	and HIRE-WV.				
KPI 1	By March 31, 2023, establish a written plan to collaborate with Jobs & HOPE, Creating Opportunities for Recovery Employment, and WV HIRE to sustain workforce programs.	50%	100%		
KPI 2	By December 31, 2023, secure funding to ensure the continuation and expansion of existing workforce programs.	25%	46%		