

DEPARTMENT OF HEALTH & HUMAN SERVICES  
Centers for Medicare & Medicaid Services  
150 S. Independence Mall West  
Suite 216, The Public Ledger Building  
Philadelphia, Pennsylvania 19106-3499



**Region III/Division of Medicaid and Children's Health Operations**

---

SWIFT# 062420154008

**SEP 08 2015**

Cynthia Beane, MSW, LCSW  
Acting Commissioner  
Bureau for Medical Services  
350 Capitol Street, Room 251  
Charleston, West Virginia 25301-3706

Re: West Virginia's Home and Community-Based Services Aged and Disabled Waiver (ADW),  
CMS Control # 0134.R06.00

Dear Acting Commissioner Beane:

I am pleased to inform you that the Centers for Medicare & Medicaid Services (CMS) has approved your request to renew your Medicaid Home and Community-Based Services (HCBS) Aged and Disabled Waiver. The CMS Control Number for this renewal is WV.0134.R06.00. Please refer to this number in all future correspondence regarding this waiver renewal. The effective date is July 1, 2015.

The waiver will enable the State to provide support in the community for individuals over 18 years of age in lieu of nursing home placement. The primary goal of the Aged and Disabled Waiver is to prevent unnecessary institutionalization by providing cost-effective services in a person's home and community that are person-centered and promote choice, independence, participant-direction, respect, dignity and community integration. The waiver, authorized under the provisions of 1915(c) of the Social Security Act, will enable the State to provide the following HCBS services: Case Management, Personal Attendant Services, Registered Nurse (RN) Assessment, Nursing Services, and Non-Medical Transportation Services. This waiver also includes opportunities for self-direction of services. The State will provide community-based care to approximately 6385 individuals as detailed below.

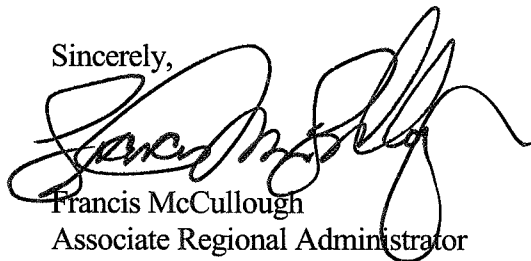
This approval is based on the assurances and information that the State has provided, including that this waiver will be compliant with all applicable regulations. It is subject to your agreement to provide home and community-based services, on an annual basis, up to the number of individuals indicated as the value of "C" in your approved per capita expenditure estimates (shown below). In these estimates, "C" represents the unduplicated number of individuals served under the waiver during each waiver year. Factors "D" and "G" represent the estimated average annual per capita costs of waiver and institutional services, respectively.

	<b>Factor C</b>	<b>D Factor Estimates</b>	<b>D' Factor Estimates</b>	<b>G Factor Estimates</b>	<b>G' Factor Estimates</b>
<b>Year 1</b>	6385	\$ 18,352.52	\$ 7,665.00	\$ 57,396.00	\$ 8,406.00
<b>Year 2</b>	6151	\$ 19,831.63	\$ 7,867.00	\$ 59,440.00	\$ 9,078.00
<b>Year 3</b>	5752	\$ 22,051.48	\$ 8074.00	\$ 61,556.00	\$ 9,804.00
<b>Year 4</b>	5499	\$ 24,037.19	\$ 8287.00	\$ 63,747.00	\$ 10,588.00
<b>Year 5</b>	5180	\$ 26,560.63	\$ 8505.00	\$ 66,017.00	\$ 11,435.00

As a reminder, for the time period in which the Aged and Disabled Waiver was under a temporary extension from July 1, 2015 through September 8, 2015, this waiver was operating at cost and utilization levels approved for the fifth year of the previous approved waiver WV.0134.R05.00 with Federal financial participation. The State's data must reflect this in the 372 report that the State submits to CMS for this waiver.

We appreciate the assistance and cooperation provided by your staff throughout the renewal process and wish you every success in the operation of this waiver program. If you have any questions regarding this waiver renewal, please contact Margaret Kosherzenko at (215) 861-4288.

Sincerely,



Francis McCullough  
Associate Regional Administrator

cc: Patricia Nisbet, BMS  
George Failla, CMCS