

Department of Health and Human Resources
Bureau for Medical Services

Medicaid Waiver Report
JULY 2023

Submitted to
Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability

SEPTEMBER 2023

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported July 31, 2023		FY2023	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 YTD
Slots Approved By CMS (1)		8,500	8,500												8,500
-Slots Available for Traditional (ADW-WV) enrollees		8,424	8,424												8,424
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76												76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		8,613	7,675												7,675
Applicants determined eligible this month and added to MEL (3) * 83 of 137 are awaiting Financial Eligibility not yet on MEL		2,416	137*												137
Applicants determined ineligible		123	11												11
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,559	7,554												7,554
Active Take Me Home Members at the end of the month		48	41												41
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		7,607	7,595												7,595
Active members enrolled during the calendar month		1,835	187												187
-Total Active Traditional members enrolled during the calendar month		1,787	186												186
-Total Active TMH-WV members enrolled during the calendar month		48	1												1
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,516	199												199
ADW Members whose case was closed by reason	Member is deceased	874	71												71
	Other (4)	642	128												128
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		2,499	248												248
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,330	143												143
	Applicant became deceased	222	12												12
	Other (5)	947	93												93
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month		0	0												0
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month		1	0												0
Applicants on the MEL at the end of month		83	5												5
Days - Average time spent on the MEL to date Minus MFP Applicants		127	28												28

(1) Beginning March 1, 2023, 8,500 slots approved by CMS, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported July 31, 2023		FY2023	July-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD2024
Slots approved by CMS		6,115	6,115												6,115
Total number of members served YTD (unduplicated slots used) (1)		6,075	6,015												6,015
Total number of members served YTD in Traditional Slots		6,073	6,013												6,013
Total number of members served YTD in Adult Ben H. slots (Active)		2	0												0
Total number of members served YTD in Children Ben H. slots (Active)		2	1												1
Applicants determined eligible (2)		503	31												31
Applicants determined ineligible (3)		546	40												40
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,905	6,004												6,004
Discharged members at the end of the calendar month		183	19												19
Discharged members who were discharged by reason	Deceased	67	7												7
	Left program to enter a facility	56	4												4
	a. Hospital	0	0												0
	b. ICF/IID	30	1												1
	c. Nursing Facility	25	3												3
	d. Psychiatric Facility	0	0												0
	e. Rehabilitation Facility	0	0												0
	f. Other Facility	1	0												0
Other (6)	60	8												8	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		548	459												459
Number of applicants added to the MEL (4)		503	31												31
Applicants enrolled (removed from the MEL)		208	118												118
Applicants removed from the MEL due to Death (5)		2	1												1
Applicants removed from the MEL due to Other (6)		17	1												1
Applicants on the MEL who are in a Nursing Facility		1	3												3
Applicants on the MEL who are in an ICF/IID Group Home		20	20												20
Applicants on the MEL receiving Personal Care Services each month		10	10												10
Longest on the MEL to date (7)		1173	1,204												1,204

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported July 31, 2023	FY2023	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 YTD
Slots Approved By CMS (1)	96	96												96
-Slots Available for Traditional (non TMH-WV) enrollees	95	92												92
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	1	4												4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	96	92												92
Applicants determined eligible this month and added to MEL (3)	12	1												1
Applicants determined ineligible	0	0												0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	92	92												92
Active members enrolled during the calendar month	13	0												0
-Total Active Traditional members enrolled during the calendar month	12	0												0
-Total Active TMH-WV members enrolled during the calendar month	1	0												0
Members discharged during the calendar month	5	0												0
TBIW Members whose case was closed by reason	Member is deceased	1	0											0
	Other (4)	4	0											0
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	2	0												0
TBIW Applicants removed from the MEL	Applicant offered a slot	0	0											0
	Applicant became deceased	0	0											0
	Other (5)	0	0											0
Applicants on the MEL who are in a nursing facility	0	0												0
Applicants on the MEL receiving Personal Care	0	1												1
Applicants on the MEL at the end of the month	2	3												3
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	15	46												46

(1) CMS Approved 96 slots. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2024. Four (4) slots are reserved for TM

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time