

Department of Health and Human Resources
Bureau for Medical Services

Medicaid Waiver Report
June 2022

Submitted to
Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability

AUGUST 2022

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported 06/30/2022	FY 2021	Jul 21	Aug 21	Sep 21	Oct 21	Nov-21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun-22	FY2022
Slots Approved By CMS (1)	7,672	7,912	7,912	7,912	8,212	8,212	8,212	8,212	8,212	8,212	8,212	8,212	8,500	8,500
-Slots Available for Traditional (ADW-WV) enrollees	7,598	7,836	7,836	7,836	8,136	8,136	8,136	8,136	8,136	8,136	8,136	8,136	8,448	8,448
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	76	76	76	76	76	76	76	76	76	76	76	76	52	52
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
Total number of members served YTD (unduplicated slots used) YTD Column reflects most recent month's count	7,884	7,039	7,172	7,172	7,485	7,632	7,681	7,874	7,992	8,100	8,266	8,376	8,434	8,434
Applicants determined eligible this month and FYTD	243	238	252	248	259	238	258	234	261	269	152	216	246	2,871
Applicants determined ineligible this month FYTD	14	10	12	16	12	8	5	9	7	9	10	3	12	113
ACTIVE MEMBERS														
Active Traditional Members at the end of the month	6,865	6,930	7,041	7,104	7,109	7,148	7,120	7,156	7,153	7,175	7,238	7,254	7,236	7,236
Active Take Me Home Members at the end of the month	53	56	44	48	44	49	47	44	49	44	50	53	52	52
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	6,973	6,986	7,085	7,152	7,086	7,130	7,215	7,200	7,202	7,219	7,288	7,307	7,288	7,288
Active members enrolled during the calendar month	2,007	101	205	197	140	164	168	126	144	166	171	134	77	1,793
-Total Active Traditional members enrolled during the calendar month	1,938	99	200	192	139	158	166	124	137	156	166	126	74	1,737
-Total Active TMH-WV members enrolled during the calendar month	69	2	5	5	1	6	2	2	7	10	5	8	3	56
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,190	88	106	130	139	119	153	141	142	149	102	115	96	1,384
ADW Members whose case was closed by reason														
Member is deceased	824	62	67	92	109	87	107	107	99	95	72	73	66	970
Other	366	26	39	38	30	32	46	34	43	54	30	42	30	414
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	1,783	380	314	320	483	266	139	376	340	226	197	269	358	3,668
ADW Applicants removed from the MEL														
Applicant offered a slot (Traditional + MFP)	1,071	117	158	69	106	150	103	73	106	165	93	83	4	1,227
Applicant became deceased	175	14	22	21	28	19	18	22	18	24	15	19	21	241
Other	537	249	134	230	349	97	18	281	216	37	89	167	333	2,200
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month	1	8	1	0	1	0	0	1	0	0	5	3	4	4
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month	3	8	0	3	2	1	2	5	0	0	4	4	3	3
Applicants on the MEL at the end of the month	525	383	307	301	62	279	420	137	341	180	378	325	224	224
Days -Average time spent on the MEL to date Minus MFP Applicants	61	42	44	45	33	45	31	36	42	52	48	55	55	44

(1) CMS approved 240 additional slots on June 30, 2021, increasing the total number of slots from 7,672 to 7,912. October 2021: 300 Additional Slots Total Slots = 8212 May 2022: Added 282 Total = 8500

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported June 30, 2022		FY2021	July-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY2022
Slots approved by CMS		5,965	5,965	5,965	5,965	5,965	6,015	6,115	6,115	6,115	6,115	6,115	6,115	6,115	6,115
Total number of members served YTD (unduplicated slots used) (1)		5,928	5,861	5,869	5,891	5,908	5,922	5,928	5,959	5,987	6,025	6,061	6,069	6,079	6,079
Total number of members served YTD in Traditional Slots		5,918	5,861	5,869	5,891	5,907	5,921	5,927	5,958	5,986	6,024	6,060	6,068	6,078	6,078
Total number of members served YTD in Adult Ben H. slots (Active)		6	0	0	0	1	1	1	1	1	1	1	1	1	1
Total number of members served YTD in Children Ben H. slots (Active)		6	0	0	0	0	0	0	0	0	0	0	0	0	0
Applicants determined eligible (2)		390	53	53	39	28	46	25	16	27	29	38	24	43	421
Applicants determined ineligible (3)		448	46	37	44	35	51	39	32	27	37	34	45	55	482
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,761	5,850	5,841	5,849	5,845	5,842	5,823	5,835	5,842	5,860	5,883	5,882	5,880	5,880
Discharged members at the end of the calendar month		191	14	17	19	22	17	26	19	21	24	16	10	13	218
Discharged members who were discharged by reason	Deceased	73	9	9	9	11	8	10	11	13	10	6	5	5	106
	Left program to enter a facility	35	2	1	5	9	7	11	6	3	10	5	2	4	65
	a. Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b. ICF/IID	15	0	1	3	5	2	5	2	1	4	3	1	2	29
	c. Nursing Facility	20	2	0	2	4	4	6	4	2	6	2	1	2	35
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	f. Other Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other (6)	77	3	7	5	2	3	5	2	5	4	5	3	4	48	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		n/a	158	203	214	224	255	271	251	250	231	227	241	271	271
Number of applicants added to the MEL (4)		390	53	53	39	28	46	25	16	27	29	38	24	43	421
Applicants enrolled (removed from the MEL)		616	103	8	27	18	14	7	31	28	42	39	9	11	337
Applicants removed from the MEL due to Death (5)		1	0	0	0	0	1	0	1	0	1	0	0	0	3
Applicants removed from the MEL due to Other (6)		85	3	0	1	0	0	2	4	0	5	3	1	2	21
Applicants on the MEL who are in a Nursing Facility (9)		1	2	2	3	3	3	3	1	12	0	0	0	0	0
Applicants on the MEL who are in an ICF/IID Group Home (9)		4	8	8	9	13	13	14	12	12	7	8	9	10	8
Applicants on the MEL receiving Personal Care Services each month (8) (9)		3	9	8		8	10	11	7	8	5	8	5	6	8
Longest on the MEL to date (7)		798	829	860	566	597	627	658	689	717	748	778	809	839	839

- (1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.
- (5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.
- (6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.
- (7) Longest number of days an applicant has been on the MEL.
- (8) This number is very different from the previous two months. We are working on getting a more accurate report.
- (9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported 06/30/2022		FY 2021	Jul 21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY2022
Slots Approved By CMS (1)		90	96	96	96	96	96	96	96	96	96	96	96	96	96
-Slots Available for Traditional (non TMH-WV) enrollees		90	92	92	93	94	94	94	96	96	96	96	96	96	96
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4	4	3	2	2	2	0	0	0	0	0	0	0
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		90	85	86	86	86	87	88	89	90	90	91	91	92	92
Applicants determined eligible this month and added to MEL (3)*		2	2	0	0	0	2	2	0	0	0	0	1	1	8
Applicants determined ineligible		0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		85	85	86	86	86	87	88	87	87	86	84	84	84	84
Active members enrolled during the calendar month		12	1	1	0	1	1	1	1	1	0	2	0	1	10
-Total Active Traditional members enrolled during the calendar month		12	1	1	0	1	1	1	1	1	0	2	0	1	10
-Total Active TMH-WV members enrolled during the calendar month		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Members discharged during the calendar month		5	1	0	0	1	0	0	2	1	1	4	0	1	11
TBIW Members whose case was closed by reason	Member is deceased	0	1	0	0	1	0	0	1	1	0	1	0	0	5
	Other (4)	5	0	0	0	0	0	0	1	0	1	3	0	1	6
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		0	1	1	1	1	0	0	4	0	0	0	0	0	8
TBIW Applicants removed from the MEL	Applicant offered a slot	0	1	1	1	1	0	0	4	0	0	0	0	0	8
	Applicant became deceased	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other (5)	0	0	0	1	0	0	0	1	0	0	0	0	0	2
Applicants on the MEL who are in a nursing facility		1	0	1	0	0	0	0	0	0	0	0	0	0	1
Applicants on the MEL receiving Personal Care		0	0	0	0	0	0	1	0	0	0	0	0	0	1
Applicants on the MEL at the end of the month		2	2	2	1	0	0	4	0	0	0	0	0	0	0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		23	31	62	92	100	0	31	49	0	0	0	0	0	52

(1) CMS Approval of 96 slots was received on June 29, 2022, one day before the end of the SFY. Of the 96 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2022. * 9/2021-TMH released one slot for non TMH eligible applicant. 10/2021-TMH release one slot for non-TMH eligible applicants. Two (2) unduplicated slots for SFY 22 due to members passing, no services accessed are available to be allocated.* Two Funded slots in November were awarded. BMS released all members on the MEL and added two more slots pending CMS approval. All TMH reserved slots were released to Non TMH slots

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.* NO MEL since Jan-22. Eligible applicants received a funded slot.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time