

**Legislative Oversight Commission on
Health and Human Resources Accountability**

September 2021

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
June 2021**

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported June 30, 2021		FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY 2021
Slots Approved By CMS (1)		7,026	7,026	7,026	7,026	7,672	7,672	7,672	7,672	7,672	7,672	7,672	7,672	7,672	7,672
-Slots Available for Traditional (ADW-WV) enrollees		6,950	6,950	6,950	6,950	7,596	7,596	7,596	7,596	7,596	7,596	7,596	7,596	7,596	7,596
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76	76	76	76	76	76	76	76	76	76	76	76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,939	6,498	6,669	6,701	6,799	6,926	7,013	7,116	7,336	7,529	7,599	7,792	7,884	7,884
Applicants determined eligible this month and added to MEL (3)		1,731	102	106	117	124	138	388	292	412	250	244	243	164	2,580
Applicants determined ineligible		76	2	6	3	6	3	2	35	20	14	14	10	14	129
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		6,110	6,415	6,541	6,547	6,550	6,561	6,564	6,640	6,648	6,707	6,849	6,904	6,865	6,865
Active Take Me Home Members at the end of the month		46	46	48	48	48	51	53	55	61	66	60	60	53	53
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		6,156	6,461	6,589	6,595	6,598	6,612	6,618	6,696	6,787	6,852	6,909	6,964	6,973	6,973
Active members enrolled during the calendar month		1,301	383	204	111	109	96	107	189	187	184	163	142	132	2,007
-Total Active Traditional members enrolled during the calendar month		1,250	375	193	107	105	92	102	183	180	173	161	137	130	1,938
-Total Active TMH-WV members enrolled during the calendar month		51	8	11	4	4	4	5	6	7	11	2	5	2	69
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,044	78	76	105	106	82	101	111	96	119	106	87	123	1,190
ADW Members whose case was closed by reason	Member is deceased	574	58	57	74	68	58	74	79	65	87	75	62	67	824
	Other (4)	470	20	19	31	38	24	27	32	31	32	31	25	56	366
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		2,042	105	116	93	144	107	220	151	99	203	211	161	173	1,783
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,676	84	99	65	67	79	143	111	66	107	98	120	32	1,071
	Applicant became deceased	125	6	9	9	9	11	23	19	21	19	17	14	18	175
	Other (5)	241	15	8	19	68	17	54	21	12	77	96	27	123	537
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		16	1	1	0	0	0	1	2	2	2	0	8	8	8
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		35	0	0	3	6	2	5	3	0	2	0	6	9	9
Applicants on the MEL at the end of the month		37	34	24	48	28	59	48	43	27	47	21	30	30	30
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		308	435	405	435	466	496	527	558	586	617	647	678	708	547
Days -Longest time spent on the MEL to date Minus MFP Applicants (7)		54	60	89	119	150	180	211	242	270	301	301	235	265	265
Days -Average time spent on the MEL to date Minus MFP Applicants		28	14	61	25	16	35	20	32	45	61	73	66	61	42

YTD Column Reflects average number of days minus MFP Applicants

(1) Of the 7,672 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees. *Note: October 2020 Amendment Approved = 646 Additional Slots for FY2021, which increases the FY2021 Slots to a total of 7,672.*

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

(7) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants, added beginning Dec 2019

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported June 30, 2021		FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY 2021
Slots approved by CMS		5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964
Total number of members served YTD (unduplicated slots used) (1)		5,446	5,506	5,614	5,707	5,744	5,783	5,821	5,852	5,870	5,892	5,904	5,918	5,928	5,928
Total number of members served YTD in Traditional Slots		5,437	5,497	5,605	5,698	5,735	5,774	5,765	5,843	5,860	5,882	5,894	5,908	5,918	5,918
Total number of members served YTD in Adult Ben H. slots (Active)		6	6	6	6	6	6	6	6	6	6	6	6	6	6
Total number of members served YTD in Children Ben H. slots (Active)		3	3	3	3	3	3	3	3	4	4	4	4	4	4
Applicants determined eligible (2)		264	19	43	38	36	30	29	18	22	35	34	47	39	390
Applicants determined ineligible (3)		292	22	36	31	39	41	32	32	25	45	45	45	55	448
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,336	5,495	5,594	5,678	5,698	5,726	5,753	5,765	5,772	5,780	5,775	5,771	5,761	5,761
Discharged members at the end of the calendar month		126	15	9	14	20	11	16	21	13	17	16	19	20	191
Discharged members who were discharged by reason	Deceased	62	4	5	3	7	2	7	9	6	10	3	12	5	73
	Left program to enter a facility	21	2	0	3	2	4	4	6	4	0	4	0	6	35
	a. Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b. ICF/IID	13	2	1	2	0	2	1	1	1	0	3	0	2	15
	c. Nursing Facility	14	0	0	1	2	2	3	5	2	0	1	0	4	20
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	f. Other Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other (6)	36	9	3	6	11	5	5	6	3	4	9	7	9	77	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		523	343	273	210	195	181	163	144	137	140	160	189	211	211
Number of applicants added to the MEL (4)		264	19	43	38	36	30	29	18	22	35	34	47	39	390
Applicants enrolled (removed from the MEL)		703	174	108	98	40	39	43	33	20	25	11	15	10	616
Applicants removed from the MEL due to Death (5)		15	1	0	0	0	0	0	0	0	0	0	0	0	1
Applicants removed from the MEL due to Other (6)		141	24	5	3	11	5	4	4	9	7	3	3	7	85
Applicants on the MEL who are in a Nursing Facility (9)		0	0	0	1	1	1	1	2	1	1	1	2	2	2
Applicants on the MEL who are in an ICF/IID Group Home (9)		8	6	6	3	4	4	4	3	5	4	4	6	6	6
Applicants on the MEL receiving Personal Care Services each month (8) (9)		9	8	8	3	3	5	5	1	2	1	3	6	6	6
Longest on the MEL to date (7)		433	464	495	525	556	586	617	648	676	707	737	768	798	798

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported June 30, 2021		FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY 2021
Slots Approved By CMS (1)		90	90	90	90	90	90	90	90	90	90	90	90	90	90
-Slots Available for Traditional (non TMH-WV) enrollees		89	86	86	86	86	86	86	86	86	88	89	90	90	90
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		1	4	4	4	4	4	4	4	4	2	1	0	0	0
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		89	78	78	78	80	80	84	85	85	87	88	88	90	90
Applicants determined eligible this month and added to MEL (3)		11	0	1*	2*	0	4*	1*	0	1*	2*	1	2	0	2
Applicants determined ineligible		0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		78	77	76	76	78	75	79	80	80	82	83	83	85	85
Active members enrolled during the calendar month		16	0	0	0	2	0	4	1	0	2	1	0	2	12
-Total Active Traditional members enrolled during the calendar month		15	0	0	0	2	0	4	1	0	2	1	0	2	12
-Total Active TMH-WV members enrolled during the calendar month		1	0	0	0	0	0	0	0	0	0	0	0	0	0
Members discharged during the calendar month		13	1	1	0	0	3	0	0	0	0	0	0	0	5
TBIW Members whose case was closed by reason	Member is deceased	6	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other (4)	7	1	1	0	0	3	0	0	0	0	0	0	0	5
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		12	1	0	0	0	0	0	0	0	0	0	0	0	0
TBIW Applicants removed from the MEL	Applicant offered a slot	12	1	0	0	0	0	0	0	0	0	0	0	0	0
	Applicant became deceased	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Applicants on the MEL who are in a nursing facility		2	0	0	0	0	0	0	0	0	0	0	1	1	1
Applicants on the MEL receiving Personal Care		2	0	0	0	0	0	0	0	0	0	0	0	0	0
Applicants on the MEL at the end of the month		1	0	0	0	0	0	0	0	0	0	0	2	2	2
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		110	0	0	0	0	0	0	0	0	0	0	19	49	23

(1) Of the 90 slots approved by CMS, none are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2021. * Requested MFP slots for Traditional Member.
***5/12/2021- BMS released the last reserved TMH slot for a Traditional applicant. The TBIW/TMH applicant was placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date. * **NO MEL awarded a slot**

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time