

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**March 2021**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
December 2020**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

| Aged & Disabled Waiver Reported December 31, 2020  |  | FY 2020 | Jul 20 | Aug 20 | Sep 20 | Oct 20 | Nov 20 | Dec 20 | Jan 21 | Feb 21 | Mar 21 | Apr 21 | May 21 | Jun 21 | FY2021 YTD |
|--|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| <b>Slots Approved By CMS (1)</b>   |  | 7,026   | 7,026  | 7,026  | 7,026  | 7,672  | 7,672  | 7,672  |        |        |        |        |        |        | 7,672      |
| -Slots Available for Traditional (ADW-WV) enrollees  |  | 6,950   | 6,950  | 6,950  | 6,950  | 7,598  | 7,598  | 7,598  |        |        |        |        |        |        | 7,598      |
| -Slots reserved for Take Me Home-WV (TMH-WV) enrollees   |  | 76      | 76     | 76     | 76     | 76     | 76     | 76     |        |        |        |        |        |        | 76         |
| -Slots reserved for Money Follows the Person (MFP-WV) enrollees  |  |         |        |        |        |        |        |        |        |        |        |        |        |        |            |
| Total number of members served YTD (unduplicated slots used) (2)<br>YTD Column reflects most recent month's count                    |  | 6,939   | 6,498  | 6,669  | 6,701  | 6,799  | 6,926  | 7,013  |        |        |        |        |        |        | 7,013      |
| Applicants determined eligible this month and added to MEL (3)<br>* 196 of the 388 are awaiting Financial Eligibility not yet on MEL |  | 1,731   | 102    | 106    | 117    | 124    | 138    | 388*   |        |        |        |        |        |        | 975        |
| Applicants determined ineligible   |  | 76      | 2      | 6      | 3      | 6      | 3      | 2      |        |        |        |        |        |        | 22         |
| <b>ACTIVE MEMBERS</b>  |  |         |        |        |        |        |        |        |        |        |        |        |        |        |            |
| Active Traditional Members at the end of the month   |  | 6,110   | 6,415  | 6,541  | 6,547  | 6,550  | 6,561  | 6,564  |        |        |        |        |        |        | 6,564      |
| Active Take Me Home Members at the end of the month  |  | 46      | 46     | 48     | 48     | 48     | 51     | 53     |        |        |        |        |        |        | 53         |
| Active Money Follows the Person Members at the end of the month  |  |         |        |        |        |        |        |        |        |        |        |        |        |        |            |
| Total Active members at the end of the month (unduplicated slots active)<br>YTD Column reflects most recent month's count            |  | 6,156   | 6,461  | 6,589  | 6,595  | 6,598  | 6,612  | 6,617  |        |        |        |        |        |        | 6,617      |
| <b>Active members enrolled during the calendar month</b>   |  | 1,301   | 383    | 204    | 111    | 109    | 96     | 107    |        |        |        |        |        |        | 1,010      |
| -Total Active Traditional members enrolled during the calendar month   |  | 1,250   | 375    | 193    | 107    | 105    | 92     | 102    |        |        |        |        |        |        | 974        |
| -Total Active TMH-WV members enrolled during the calendar month  |  | 51      | 8      | 11     | 4      | 4      | 4      | 5      |        |        |        |        |        |        | 36         |
| -Total Active MFP-WV members enrolled during the calendar month  |  |         |        |        |        |        |        |        |        |        |        |        |        |        |            |
| Members discharged during the calendar month   |  | 1,044   | 78     | 76     | 105    | 106    | 82     | 101    |        |        |        |        |        |        | 548        |
| ADW Members whose case was closed by reason  | Member is deceased                           | 574     | 58     | 57     | 74     | 68     | 58     | 74     |        |        |        |        |        |        | 389        |
|  | Other (4)                                    | 470     | 20     | 19     | 31     | 38     | 24     | 27     |        |        |        |        |        |        | 159        |
| <b>MANAGED ENROLLMENT LIST (MEL)</b>   |  |         |        |        |        |        |        |        |        |        |        |        |        |        |            |
| # Eligible applicants closed during the calendar month (removed from MEL)  |  | 2,042   | 105    | 116    | 93     | 144    | 107    | 220    |        |        |        |        |        |        | 785        |
| ADW Applicants removed from the MEL  | Applicant offered a slot (Traditional + MFP) | 1,676   | 84     | 99     | 65     | 67     | 79     | 143    |        |        |        |        |        |        | 537        |
|  | Applicant became deceased                    | 125     | 6      | 9      | 9      | 9      | 11     | 23     |        |        |        |        |        |        | 67         |
|  | Other (5)                                    | 241     | 15     | 8      | 19     | 68     | 17     | 54     |        |        |        |        |        |        | 181        |
| Applicants on the MEL who are in a nursing facility<br>YTD Column reflects average # members in setting                              |  | 16      | 1      | 1      | 0      | 0      | 0      | 1      |        |        |        |        |        |        | 1          |
| Applicants on the MEL receiving Personal Care<br>YTD Column reflects average # members in setting                                    |  | 35      | 0      | 0      | 3      | 6      | 2      | 5      |        |        |        |        |        |        | 3          |
| Applicants on the MEL at the end of the month  |  | 37      | 34     | 24     | 48     | 28     | 59     | 48     |        |        |        |        |        |        | 48         |
| Days -Longest time spent on the MEL to date (6)<br>YTD Column reflects average # of days   |  | 308     | 435    | 405    | 435    | 466    | 496    | 527    |        |        |        |        |        |        | 461        |
| Days -Longest time spent on the MEL to date Minus MFP Applicants (7)   |  | 54      | 60     | 89     | 119    | 150    | 180    | 211    |        |        |        |        |        |        | 211        |
| Days -Average time spent on the MEL to date Minus MFP Applicants   |  | 28      | 14     | 61     | 25     | 16     | 35     | 20     |        |        |        |        |        |        | 29         |

YTD Column Reflects average number of days minus MFP Applicants

(1) Of the 7,672 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees. Note: October 2020 Amendment Approved = 646 Additional Slots for FY2021, which increases the FY2021 Slots to a total of 7,672.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

(7) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants, added beginning Dec 2019

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

| <b>Intellectual/Developmental Disabilities Waiver Reported Dec 31, 2020</b> |                                  | <b>FY 2020</b> | <b>Jul 20</b> | <b>Aug 20</b> | <b>Sep 20</b> | <b>Oct 20</b> | <b>Nov 20</b> | <b>Dec 20</b> | <b>Jan 21</b> | <b>Feb 21</b> | <b>Mar 21</b> | <b>Apr 21</b> | <b>May 21</b> | <b>Jun 21</b> | <b>FY2021 YTD</b> |
|---|----------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Slots approved by CMS   |                                  | 5,964          | 5,964         | 5,964         | 5,964         | 5,964         | 5,964         | 5,964         |               |               |               |               |               |               | 5,964             |
| Total number of members served YTD (unduplicated slots used) (1)            |                                  | 5,446          | 5,506         | 5,614         | 5,707         | 5,744         | 5,783         | 5,821         |               |               |               |               |               |               | 5,821             |
| Total number of members served YTD in Traditional Slots                     |                                  | 5,437          | 5,497         | 5,605         | 5,698         | 5,735         | 5,774         | 5,765         |               |               |               |               |               |               | 5,765             |
| Total number of members served YTD in Adult Ben H. slots (Active)           |                                  | 6              | 6             | 6             | 6             | 6             | 6             | 6             |               |               |               |               |               |               | 6                 |
| Total number of members served YTD in Children Ben H. slots (Active)        |                                  | 3              | 3             | 3             | 3             | 3             | 3             | 3             |               |               |               |               |               |               | 3                 |
| Applicants determined eligible (2)  |                                  | 264            | 19            | 43            | 38            | 36            | 30            | 29            |               |               |               |               |               |               | 195               |
| Applicants determined ineligible (3)  |                                  | 292            | 22            | 36            | 31            | 39            | 41            | 32            |               |               |               |               |               |               | 201               |
| <b>ACTIVE MEMBERS</b>   |                                  |                |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| # of active members at the end of the month (unduplicated slots active) (1) |                                  | 5,336          | 5,495         | 5,594         | 5,678         | 5,698         | 5,726         | 5,753         |               |               |               |               |               |               | 5,753             |
| Discharged members at the end of the calendar month                         |                                  | 126            | 15            | 9             | 14            | 20            | 11            | 16            |               |               |               |               |               |               | 85                |
| Discharged members who were discharged by reason                            | Deceased                         | 62             | 4             | 5             | 3             | 7             | 2             | 7             |               |               |               |               |               |               | 28                |
|   | Left program to enter a facility | 21             | 2             | 0             | 3             | 2             | 4             | 4             |               |               |               |               |               |               | 15                |
|   | a. Hospital                      | 0              | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                 |
|   | b. ICF/IID                       | 13             | 2             | 1             | 2             | 0             | 2             | 1             |               |               |               |               |               |               | 8                 |
|   | c. Nursing Facility              | 14             | 0             | 0             | 1             | 2             | 2             | 3             |               |               |               |               |               |               | 8                 |
|   | d. Psychiatric Facility          | 0              | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                 |
|   | e. Rehabilitation Facility       | 0              | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                 |
|   | f. Other Facility                | 0              | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                 |
| Other (6)   | 36                               | 9              | 3             | 6             | 11            | 5             | 5             |               |               |               |               |               |               | 39            |                   |
| <b>MANAGED ENROLLMENT LIST (MEL)</b>  |                                  |                |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| Total number of applicants on the MEL at the end of the month               |                                  | 523            | 343           | 273           | 210           | 195           | 181           | 163           |               |               |               |               |               |               | 163               |
| Number of applicants added to the MEL (4)                                   |                                  | 264            | 19            | 43            | 38            | 36            | 30            | 29            |               |               |               |               |               |               | 195               |
| Applicants enrolled (removed from the MEL)                                  |                                  | 703            | 174           | 108           | 98            | 40            | 39            | 43            |               |               |               |               |               |               | 502               |
| Applicants removed from the MEL due to Death (5)                            |                                  | 15             | 1             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 1                 |
| Applicants removed from the MEL due to Other (6)                            |                                  | 141            | 24            | 5             | 3             | 11            | 5             | 4             |               |               |               |               |               |               | 52                |
| Applicants on the MEL who are in a Nursing Facility (9)                     |                                  | 0              | 0             | 0             | 1             | 1             | 1             | 1             |               |               |               |               |               |               | 1                 |
| Applicants on the MEL who are in an ICF/IID Group Home (9)                  |                                  | 8              | 6             | 6             | 3             | 4             | 4             | 4             |               |               |               |               |               |               | 4                 |
| Applicants on the MEL receiving Personal Care Services each month (8) (9)   |                                  | 9              | 8             | 8             | 3             | 3             | 5             | 5             |               |               |               |               |               |               | 5                 |
| Longest on the MEL to date (7)  |                                  | 433            | 464           | 495           | 525           | 556           | 586           | 617           |               |               |               |               |               |               | 617               |

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

| <b>Traumatic Brain Injury Waiver Reported December 31, 2020</b>   | <b>FY 2020</b>            | <b>Jul 20</b> | <b>Aug 20</b> | <b>Sep 20</b> | <b>Oct 20</b> | <b>Nov 20</b> | <b>Dec 20</b> | <b>Jan 21</b> | <b>Feb 21</b> | <b>Mar 21</b> | <b>Apr 21</b> | <b>May 21</b> | <b>Jun 21</b> | <b>FY 2021 YTD</b> |
|---|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Slots Approved By CMS (1)   | 90                        | 90            | 90            | 90            | 90            | 90            | 90            |               |               |               |               |               |               | 90                 |
| -Slots Available for Traditional (non TMH-WV) enrollees   | 89                        | 86            | 86            | 86            | 86            | 86            | 86            |               |               |               |               |               |               | 86                 |
| -Slots reserved for Take Me Home-WV (TMH-WV) enrollees  | 1                         | 4             | 4             | 4             | 4             | 4             | 4             |               |               |               |               |               |               | 4                  |
| Total number of members served YTD (unduplicated slots used) (2)<br>YTD Column reflects most recent month's count   | 89                        | 78            | 78            | 78            | 80            | 80            | 84            |               |               |               |               |               |               | 84                 |
| Applicants determined eligible this month and added to MEL (3)  | 11                        | 0             | 1*            | 2*            | 0             | 4*            | 1*            |               |               |               |               |               |               | 8*                 |
| Applicants determined ineligible  | 0                         | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| <b>ACTIVE MEMBERS</b>   |                           |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| Active members at the end of the month (unduplicated slots active)<br>YTD Column reflects most recent month's count | 78                        | 77            | 76            | 76            | 78            | 75            | 79            |               |               |               |               |               |               | 79                 |
| Active members enrolled during the calendar month   | 16                        | 0             | 0             | 0             | 2             | 0             | 4             |               |               |               |               |               |               | 6                  |
| -Total Active Traditional members enrolled during the calendar month  | 15                        | 0             | 0             | 0             | 2             | 0             | 4             |               |               |               |               |               |               | 6                  |
| -Total Active TMH-WV members enrolled during the calendar month   | 1                         | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| Members discharged during the calendar month  | 13                        | 1             | 1             | 0             | 0             | 3             | 0             |               |               |               |               |               |               | 5                  |
| TBIW Members whose case was closed by reason  | Member is deceased        | 6             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
|   | Other (4)                 | 7             | 1             | 1             | 0             | 0             | 3             |               |               |               |               |               |               | 5                  |
| <b>MANAGED ENROLLMENT LIST (MEL)</b>  |                           |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| # Eligible applicants closed during the calendar month (removed from MEL)   | 12                        | 1             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 1                  |
| TBIW Applicants removed from the MEL  | Applicant offered a slot  | 12            | 1             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 1                  |
|   | Applicant became deceased | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
|   | Other (5)                 | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| Applicants on the MEL who are in a nursing facility   | 2                         | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| Applicants on the MEL receiving Personal Care   | 2                         | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| Applicants on the MEL at the end of the month   | 1                         | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |
| Days -Longest time spent on the MEL to date (6)<br>YTD Column reflects average # of days                            | 110                       | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |               |               | 0                  |

(1) Of the 90 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2021.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date. \* **NO MEL awarded a slot**

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**