

**Legislative Oversight Commission on
Health and Human Resources Accountability**

January 2021

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
October 2020**

**WV Department of Health and Human Resources
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver: Reported Through October 31, 2020	FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots Approved By CMS (1)	7,026	7,026	7,026	7,026	7,672									7,672
-Slots Available for Traditional (ADW-WV) enrollees	6,950	6,950	6,950	6,950	7,596									7,596
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	76	76	76	76	76									76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees														
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,939	6,498	6,669	6,701	6,799									6,799
Applicants determined eligible this month and added to MEL (3)	1,731	102	106	117	124									449
Applicants determined ineligible	76	2	6	3	6									17
ACTIVE MEMBERS														
Active Traditional Members at the end of the month	6,110	6,415	6,541	6,547	6,550									6,550
Active Take Me Home Members at the end of the month	46	46	48	48	48									48
Active Money Follows the Person Members at the end of the month														
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	6,156	6,461	6,589	6,595	6,598									6,598
Active members enrolled during the calendar month	1,301	383	204	111	109									807
-Total Active Traditional members enrolled during the calendar month	1,250	375	193	107	105									780
-Total Active TMH-WV members enrolled during the calendar month	51	8	11	4	4									27
-Total Active MFP-WV members enrolled during the calendar month														
Members discharged during the calendar month	1,044	78	76	105	106									365
ADW Members whose case was closed by reason	Member is deceased	574	58	57	74	68								257
	Other (4)	470	20	19	31	38								108
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the month (removed from MEL)	2,042	105	116	93	144									458
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,676	84	99	65	67								315
	Applicant became deceased	125	6	9	9	9								33
	Other (5)	241	15	8	19	68								110
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	16	1	1	0	0									0
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	35	0	0	3	6									6
Applicants on the MEL at the end of the month	37	34	24	48	28									28
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	308	435	405	435	466									435
Days -Longest time spent on the MEL to date Minus MFP Applicants (7)	54	60	89	119	150									105
Days -Average time spent on the MEL to date Minus MFP Applicants	28	14	61	25	16									29

YTD Column Reflects average number of days minus MFP Applicants

(1) Of the 7,672 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees. *Note: October 2020 Amendment Approved = 646 Additional Slots for FY2021, which increases the FY2021 Slots to a total of 7,672.*

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

(7) Excludes MFP members on MEL not ready for discharge from facility and MFP Applicants, added beginning Dec 2019

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Oct 31, 2020	FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots approved by CMS	5,964	5,964	5,964	5,964	5,964									5,964
Total number of members served YTD (unduplicated slots used) (1)	5,446	5,506	5,614	5,707	5,744									5,744
Total number of members served YTD in Traditional Slots	5,437	5,497	5,605	5,698	5,735									5,735
Total number of members served YTD in Adult Ben H. slots (Active)	6	6	6	6	6									6
Total number of members served YTD in Children Ben H. slots (Active)	3	3	3	3	3									3
Applicants determined eligible (2)	264	19	43	38	36									136
Applicants determined ineligible (3)	292	22	36	31	39									128
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	5,336	5,495	5,594	5,678	5,698									5,698
Discharged members at the end of the calendar month	126	15	9	14	20									58
Discharged members who were discharged by reason	Deceased	62	4	5	3	7								19
	Left program to enter a facility	21	2	0	3	2								7
	a. Hospital	0	0	0	0	0								0
	b. ICF/IID	13	2	1	2	0								5
	c. Nursing Facility	14	0	0	1	2								3
	d. Psychiatric Facility	0	0	0	0	0								0
	e. Rehabilitation Facility	0	0	0	0	0								0
	f. Other Facility	0	0	0	0	0								0
Other (6)	36	9	3	6	11								29	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	523	343	273	210	195									195
Number of applicants added to the MEL (4)	264	19	43	38	36									136
Applicants enrolled (removed from the MEL)	703	174	108	98	40									420
Applicants removed from the MEL due to Death (5)	15	1	0	0	0									1
Applicants removed from the MEL due to Other (6)	141	24	5	3	11									43
Applicants on the MEL who are in a Nursing Facility (9)	0	0	0	1	1									1
Applicants on the MEL who are in an ICF/IID Group Home (9)	8	6	6	3	4									4
Applicants on the MEL receiving Personal Care Services each month (8) (9)	9	8	8	3	3									3
Longest on the MEL to date (7)	433	464	495	525	556									556

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported October 31, 2020	FY 2020	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb21	Mar 21	Apr 21	May 21	Jun 21	FY2021 YTD
Slots Approved By CMS (1)	90	90	90	90	90									90
-Slots Available for Traditional (non TMH-WV) enrollees	89	86	86	86	86									86
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	1	4	4	4	4									4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	89	78	78	78	80									80
Applicants determined eligible this month and added to MEL (3)	11	0	1*	2*	0									3*
Applicants determined ineligible	0	0	0	0	0									0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	78	77	76	76	78									78
Active members enrolled during the calendar month	16	0	0	0	2									2
-Total Active Traditional members enrolled during the calendar month	15	0	0	0	2									2
-Total Active TMH-WV members enrolled during the calendar month	1	0	0	0	0									0
Members discharged during the calendar month	13	1	1	0	0									2
TBIW Members whose case was closed by reason	Member is deceased	6	0	0	0									0
	Other (4)	7	1	1	0	0								2
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	12	1	0	0	0									1
TBIW Applicants removed from the MEL	Applicant offered a slot	12	1	0	0	0								1
	Applicant became deceased	0	0	0	0	0								0
	Other (5)	0	0	0	0	0								0
Applicants on the MEL who are in a nursing facility	2	0	0	0	0									0
Applicants on the MEL receiving Personal Care	2	0	0	0	0									0
Applicants on the MEL at the end of the month	1	0	0	0	0									0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	110	0	0	0	0									0

(1) Of the 90 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2021.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date. * **NO MEL awarded a slot**

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time