

LOCHHRA EXECUTIVE SUMMARY

May 2011

- For May 2011, WV WORKS cases statewide decreased to 11,506, down 6 cases compared to April 2011's 11,512 cases.
- Adult WV WORKS cases statewide for May 2011 are 6,598, down 27 cases compared to April's 6,625.
- Child-only cases stateside for May 2011 are 4,908, up 21 cases compared to April's 4,887 cases.
- Total support service payments for May 2011 totaled \$1,325,377, down \$55,613 from April's \$1,380,990.
- The number of adult cases receiving WV WORKS for less than 12 months is 40.1% (2,649 out of 6,598 cases), which is down from April's 40.3% rate.
- From December 1, 2001 through May 31, 2011, 2,461 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,530 customers requested an extension of benefits up to an additional 6-month period; 608 of which were approved (for a 40.1% approval rate).

**WV WORKS Caseload
May 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	77	76	69	70	78							
Berkeley (02)	800	797	810	801	788							
Boone (03)	234	215	219	209	197							
Braxton (04)	108	106	107	101	102							
Brooke (05)	97	93	92	92	92							
Cabell (06)	1,073	1,069	1,045	1,024	1,009							
Calhoun (07)	59	61	62	55	54							
Clay (08)	63	57	48	50	58							
Doddridge (09)	45	40	40	36	32							
Fayette (10)	237	220	219	215	217							
Gilmer (11)	27	26	23	22	19							
Grant (12)	46	42	41	41	42							
Greenbrier (13)	118	119	125	118	114							
Hampshire (14)	107	108	110	110	120							
Hancock (15)	214	202	203	199	185							
Hardy (16)	76	67	69	74	76							
Harrison (17)	334	316	314	315	315							

**WV WORKS Caseload
May 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	261	257	262	243	231							
Jefferson (19)	230	235	226	213	226							
Kanawha (20)	1,641	1,623	1,596	1,613	1,598							
Lewis (21)	82	81	76	65	64							
Lincoln (22)	189	182	183	181	186							
Logan (23)	382	366	366	359	358							
Marion (24)	125	114	112	115	124							
Marshall (25)	246	228	230	226	227							
Mason (26)	225	224	225	222	221							
Mercer (27)	680	674	682	697	695							
Mineral (28)	130	124	119	122	129							
Mingo (29)	343	334	340	326	323							
Monongalia (30)	212	215	211	205	196							
Monroe (31)	48	43	43	41	41							
Morgan (32)	128	134	142	135	130							
McDowell (33)	373	358	357	343	339							
Nicholas (34)	240	236	230	227	238							

**WV WORKS Caseload
May 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	201	186	191	179	186							
Pendleton (36)	20	19	17	14	16							
Pleasants (37)	35	33	35	30	29							
Pocahontas (38)	47	43	46	48	48							
Preston (39)	95	86	88	99	110							
Putnam (40)	159	157	159	150	154							
Raleigh (41)	432	421	424	419	418							
Randolph (42)	70	65	61	61	60							
Ritchie (43)	62	61	64	61	64							
Roane (44)	102	94	95	95	95							
Summers (45)	109	109	105	101	105							
Taylor (46)	78	76	81	86	87							
Tucker (47)	13	14	12	12	11							
Tyler (48)	55	52	55	57	52							
Upshur (49)	68	64	69	75	67							
Wayne (50)	407	386	379	364	371							
Webster (51)	125	129	124	113	110							

**WV WORKS Caseload
May 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	113	112	118	110	110							
Wirt (53)	44	39	36	35	40							
Wood (54)	356	348	340	354	361							
Wyoming (55)	185	180	182	184	188							
TOTAL	12,026	11,716	11,677	11,512	11,506							

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Characteristics of the Current WV WORKS Caseload

May 2011

- √ **4,908** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **75** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **200** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,827** Cases receiving Medicaid but not SNAP.
- √ **37** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,669** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts May 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$22,525.68	\$3,265.90	157	\$164.28	\$25,791.58
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$4,855.71	\$390.37	67	\$78.30	\$5,246.08
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$13.00	\$0.00	1	\$13.00	\$13.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,260.00	\$0.00	6	\$210.00	\$1,260.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$73.00	\$0.00	2	\$36.50	\$73.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$825.26	\$250.00	5	\$215.05	\$1,075.26
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$2,988.03	\$0.00	8	\$373.50	\$2,988.03
Employment Subsidy: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$51,322.03	\$0.00	51	\$1,006.31	\$51,322.03
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$3,000 Lifetime</i>	\$123,380.24	\$28,928.18	250	\$609.23	\$152,308.42
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$17,000.00	\$0.00	34	\$500.00	\$17,000.00

Support Services Payments: Types and Amounts May 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$72,300.00	\$0.00	1,447	\$49.97	\$72,300.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$789.50	\$0.00	2	\$394.75	\$789.50
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$18,694.58	\$0.00	12	\$1,557.88	\$18,694.58
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$29,750.00	\$44,050.00	233	\$316.74	\$73,800.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$7,473.91	\$612.70	25	\$323.46	\$8,086.61
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$579,417.16	\$158,512.00	3,730	\$197.84	\$737,929.16
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$41,025.52	\$8,446.58	186	\$265.98	\$49,472.10
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$73,037.93	\$17,689.29	147	\$617.19	\$90,727.22
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$12,500.00	\$4,000.00	33	\$500.00	\$16,500.00
TOTALS	\$1,059,231.55	\$266,145.02	6,396	\$207.22	\$1,325,376.57

**Length of Time on Assistance
May 2011**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	2,649
13 – 24	1,870
25 – 36	1,092
37 – 48	615
49 – 60	372
TOTAL	6,598

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11		6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11		7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11		8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11		9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11		10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11		11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11		12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	104																

Total 60-Month TANF Closures from December 2001 through May 2011 = 2,461

60-Month TANF Limit Extension Report for May 2011:

Number of requests for extension received to date: 1,530

Number of request approved to date: 608

Of the 608 cases approved through May 2011 for extension, 448 were for 6 months, and 160 were for periods of 1-5 months.